

Superintendent's Highlights

Basin School District has begun a strategic planning process that involves parents, staff, and school board members. This community process will explore opportunities for district improvement and create a common vision of what the district can become.

Student Profiles Ethnicity Male Race Female Total White Black 0.58% 0.19% 0.77% Hispanic 0.19% 0.39% 0.58% Nat. Amer. 0.19% 0.00% 0.19% 0.00% 0.00% 0.00% Asian Total 51.44% 48.56% 100.00% Dropouts 20% Percentage 10% 5% 0% Year ■ 96-97 ■ 97-98 Grd. 10 11.90% 7.50% 4.88% 12.50% 2.94% Numbers in graph represent actual dropout counts per grade

Basin District #072

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Peter Bolz, Superintendent

District Characteristics 1997-98					
Fall Enrollment 1997-98	499	Special Education:			
Average Daily Attendance	447	Special Education Students 5	57		
State Ranking per ADA	77	Gifted and Talented Students 3	39		
Number of Schools (sites):		Number of LEP Students**	0		
Elementary	1	National School Lunch Program:			
Secondary	1	% Average Daily Participation 62	%		
Number of Schools:		% Free and Reduced Meals 31	%		
Accredited	2	Average Lunch Price - Elementary \$1.2	25		
Accredited with Comment	0	Average Lunch Price - Secondary \$1.4	10		
Advised & Advised with Comment	0	Pupil Transportation Program:			
Warned	0	Average Daily Ridership 1996-97 32	22		
High School Graduates:		District Owned Operation			
High School Diplomas-Regular	22	 Certificates of Completion issued at a district level 			
Other Completions*	0	** Limited English Speaking (LEP)			

Progress Towards Meeting District Goals

1997-98 Goals	Progress			
The district has begun a review of its curriculum	Several committees have been formed and are currently reviewing the K-8 curriculum.			
Improve district achievement test scores	The staff is analyzing test results to determine strategies to use for increasing student scores.			
Investigate the middle school concept	A committee is preparing a proposal for a Middle School for Idaho City			

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$393,143	16.71%	\$759,761	24.57%
Other Sources	27,555	1.17%	83,760	2.71%
State	1,931,763	82.12%	2,003,600	64.80%
Federal _	0	0.00%	244,784	7.92%
Total	\$2,352,461	100.00%	\$3,091,905	100.00%
Supplemental In				
				\$115,577
Lottery Revenue	es			\$19,970
Technology Gra	ant			\$36,328

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,367,807	54.54%		
M & O Support Programs	1,131,454	45.11%		
M & O Other	8,738	0.35%		
Total M & O	\$2,507,999	100.00%	\$5,615	37
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Total ALL Funds	\$3,190,545	100.00%	\$7.142	37
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Tax Levies at 9-1-97	<u>Total</u>	Per ADA	<u>Rank</u>	
Property Market Values	\$120,467,920	\$269,684	38	
Total M & O Levy	0.003070044		68	
Total School Levy	0.005975381		48	
Total Corlool Levy	0.000973301		+0	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	18.99	12	Beginning Salary on Schedule	\$20,110	
Secondary Teachers	17.02	12	Highest Salary on Schedule	\$44,724	
Administrators	3.00	149	Average Elementary Teacher's Salary	\$27,528	98
Other Certified Staff	2.89	155	Average Secondary Teacher's Salary	\$25,041	105
Total Certified Staff	41.90	11	Superintendent's Salary	\$63,000	65
Total Non-Certified Staff	19.51	23			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

